Measure T1 Infrastructure Bond Program

UPDATE TO PARTICIPATING NEIGHBORHOOD FRIENDS GROUP

FEBRUARY – SEPTEMBER 2020
Agenda

- Introductions
- Phase 1 Update
- Phase 2 Public Process
- Phase 2 Project Input
T1 Overview – Key Dates

Phase 1

- November 2016 – Passage of Measure T1 Bond
- June 2017 – Council approved list of 33 projects for Phase 1
- July 2017 – Project work begins
- November 2017 – $35 million bonds sold
- December 2017 – 5 new T1 staff on board
- March 2020 – Initial 2 year audit complete
- **November 2020 - 85% Expenditure Deadline**
T1 Phase 1 Overview
Council Actions

- June 2017 – Council approves list of 33 projects for Phase 1
- November 2017 – Authorizes $35 million bonds
- January 2018 - Council authorized up to $2 million for the Mental Health Services Center Renovation
- March 2019 – Council approves an additional $5.3 million in funds for Phase 1 for energy upgrade and construction cost increases
- July 2019 – Council modifies T1 project list: Remove King Park GI projects, adds 12 other GI projects
- December 2019 – Council removes West Berkeley Service Center & Transfer Station projects and expands 4 other existing projects
- June 2020 – Council approves budget that eliminates $5.3 million of General Fund granted to T1 in March 2019
<table>
<thead>
<tr>
<th>Facilities/Buildings</th>
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Visit our website!
https://www.cityofberkeley.info/MeasureT1

Project Updates

Story Map

Detailed Timelines

and more!
Story Maps
FY14 – 21 Citywide Capital Projects

https://www.cityofberkeley.info/MeasureT1

- FY14-17
- FY18-19
- FY20-21
- T1 Phase 1
- Citywide Projects
- 5 Area Maps
## Phase 1 Measure T1 Final List of Projects

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*Planning Projects
North Berkeley Senior Center

- Construction is in progress
- Anticipated to be completed Winter 2020
Live Oak Community Center

- Groundbreaking held on November 4, 2019.
- Construction has started.
- Anticipated to be completed in November 2020.
Live Oak Community Center
In Construction
Mental Health Services Center

- Construction is in progress
- Anticipated to be completed end of November 2020.
Hearst Avenue Street Improvements

- Construction is completed.
Adeline Street Improvements

Construction is completed.
University Ave., Spinnaker Way, Marina Blvd.

• Construction is anticipated to begin in the early Spring of 2021.
George Florence Park

Construction is completed.

George Florence Park Grand Opening – Video
Tom Bates Regional Sports Complex
Completed
Citywide Irrigation System Completed

Before

After
T1 – Phase 1 Planning Projects

- Pier/WETA Ferry
- Civic Center (Old City Hall, Veteran’s Bldg., Civic Center Park)
- Health Clinic – Electrical
- Frances Albrier Community Center
- Citywide Restroom Study
- Public Safety Bldg – HVAC
- Tom Bates North Field Restroom/Community Space
- Hopkins Street Upgrades
- Bancroft Avenue Upgrades
- Willard Clubhouse Replacement
## Phase 2 Public Process Timeline

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<td>July – September 2019</td>
<td>Staff held meetings with P&amp;W/PW T1 Joint Subcommittee to develop timeline for Phase 2 public process</td>
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<td>October 2019</td>
<td>Staff presentation on public process to P&amp;W/PW Commissions</td>
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<td>November – December 2019</td>
<td>Update to participating commissions on Phase 1 progress and Phase 2 information</td>
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<td>January 2020</td>
<td>Staff presentation to primary commissions</td>
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<tr>
<td>February – September 2020</td>
<td>Neighborhood meetings</td>
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<td>October 2020</td>
<td>Five large area meetings</td>
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<td>October 2020</td>
<td>Online survey on Berkeley Considers</td>
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<td>November – December 2020</td>
<td>Update to Participating Commissions and input on Phase 2 projects</td>
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<td>November – December 2020</td>
<td>Staff and commissions’ development of Phase 2 project list</td>
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<td>January 2021</td>
<td>Council approval of Phase 2 projects</td>
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MEETING LOCATION AND DATE:

- Waterfront/Aquatic Park/Bay Trail/Tom Bates Sports Complex
  Thurs, October 29
  6:30 - 8:30 PM

- District 2/3 Meeting
  Thurs, October 15
  6:30 - 8:30 PM

- District 5/6 Meeting
  Thurs, October 8
  6:30 - 8:30 PM

- District 1/4 Meeting
  Thurs, October 22
  6:30 - 8:30 PM

- District 7/8 Meeting
  Thurs, October 1
  6:30 - 8:30 PM

AUGUST 2020
Bond Parameters – Phase 2

- Available Funding - $54 million
- Timeframe: 5 to 6 years
- 85% Rule
Phase 1 Examples

- Phase 1 Neighborhood Projects
  - Strawberry Creek Park, Play Structure and Restroom
  - San Pablo Park, Play Structure and Tennis Court
  - George Florence Play Structure
  - Hearst Street

- Phase 1 Citywide Projects
  - Rose Garden Pergola Pathways
  - Berkeley Pier
  - University Avenue
  - North Berkeley Senior Center (large facilities)
Phase 2 Project Input

- Feedback on potential neighborhood and Citywide projects.
Thank you

Questions?