# FY2016-FY2017 COMMUNITY AGENCY FUNDING RECOMMENDATIONS

**April 28, 2015** 

# COMMISSION REVIEW ISSUES

- Presenting City Manager recommendations for:
  - Housing services, CDBG public services, ESG, public facilities (HAC)
  - Homeless services
- CM and HWCAC recommendations for anti-poverty programs
- Children and Youth Services recommendations June 9

# THE PROCESS

- Worksessions: September 30 + October 28
- RFP Released December 1, 2014
- Funding for a two-year period (FY2016 and FY2017)
- On Action Calendar tonight
- Council expected to act before May 15 on federal funds
- GF, CSBG, Childcare Mitigation funding approved as part of budget adoption in June

# FUNDING AVAILABLE

- Six different funding sources
  - Community Development Block Grant \$2.7 million
  - Emergency Solutions Grant \$222,546
  - HOME Investment Partnership Program \$582,305
  - General Fund \$4.4 million
  - Community Services Block Grant \$159,324
  - Childcare Mitigation Fees \$44,283
- CM recommends a 3% increase in GF
- Total of \$8.2 million available

# **EVALUATION CRITERIA**

- Serve the lowest income Berkeley residents
- Produce immediate and direct benefits
- Provide evidence of effective past performance
- Evaluate using online tool:
  - Organizational capacity
  - Effective use of funds / leveraging other resources
- Support new initiatives in homeless services

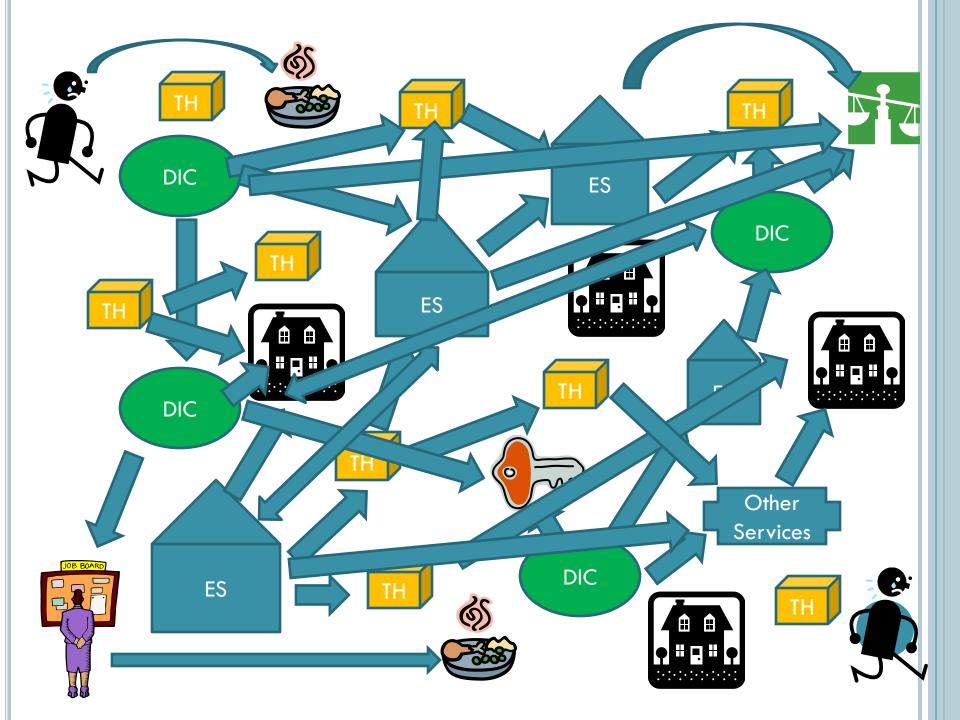
# **SUMMARY OF RECOMMENDATIONS**

Does not include youth and children's services

- Number of applications submitted: 86
- Recommended for funding: 73
- Total amount requested: \$9,167,690
- Total amount recommended: \$6,736,492

# HOMELESS SERVICES

- 42 proposals for funding from 16 different community agencies
- Total amount requested was \$4,165,994
- Total available is \$2,919,306
- CM recommended allocations
  - HCRC \$996,899
  - Emergency Shelter \$498,720
  - Transitional Housing \$255,043
  - Case Management \$588,949
  - Other Services \$458,085
  - Basic Needs Services \$121,610



# HOMELESS SERVICES

- Establish HCRC
- Key principles for recommendations:
  - Maximize funding for programs that move people to permanent housing;
  - Maintain essential basic services;
  - To the extent possible, ensure existing providers maintain the same funding level as in the past, even if for a different array of activities;
  - Create a phased-in set of changes that will lead to a redesigned system over a period of two years.

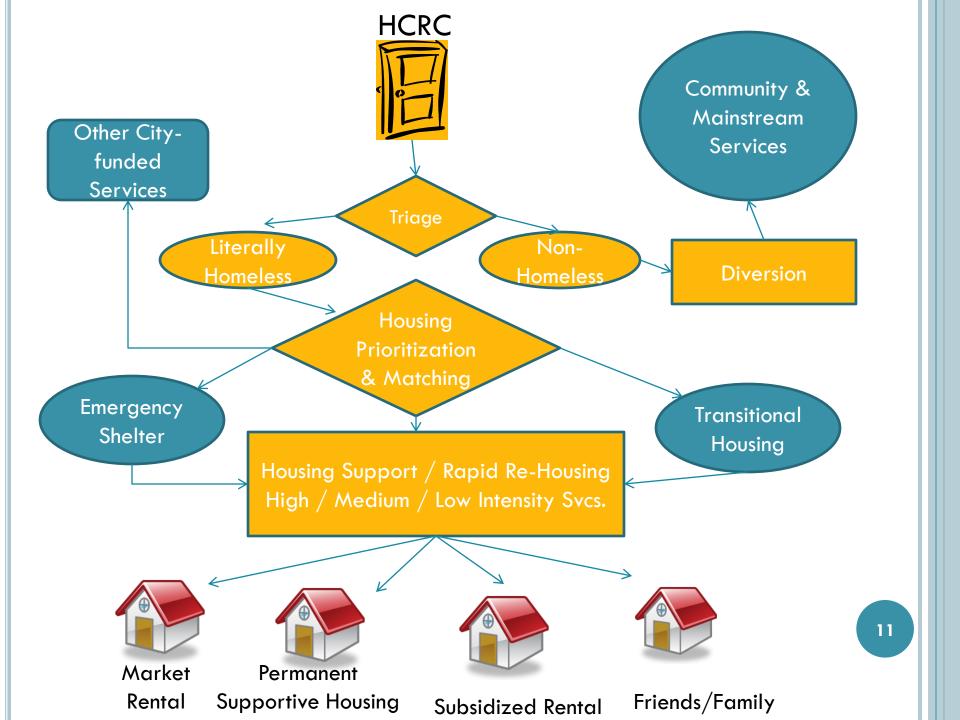
# HOMELESS SERVICES

## O New:

- Create the HCRC
- Serve literally homeless
- Serve those referred through HCRC
- Case Management follows the client

### Preserve:

- Shelter and transitional housing capacity
- Existing case management tied to permanent housing and add additional capacity
- Other services



# **HOMELESS PROGRAMS**

HCRC	Case Management
BFHP	BDIC, BFHP, BOSS, Bonita House, WDDC, Lifelong, YEAH!, Toolworks
Other City Funded Services	Transitional Housing
Options, Newbridge, WDDC, Homeless Action Center, BDIC, BOSS, BFHP, Rubicon, United for Health	WDDC, BOSS, Fred Finch, Options
Emergency Shelter	Community & Mainstream Services
BFHP, BOSS, Dorothy Day House, YEAH!	

# **ANTI-POVERTY PROGRAMS**

- HWCAC reviewed applications for projects not serving literally homeless
- HWCAC received 23 proposals for funding from 18 different community agencies
- Four new programs
- Total amount requested was \$885,484
- Amount available for allocation: \$608,252

# **ANTI-POVERTY PROGRAMS: APPROACHES**

#### **HWCAC**

- Fund two new programs
- Deeper across-the-board cut (13.4%)
- Reduce Funding: low number of Berkeley residents, low evaluation score, low number living in poverty

## City Manager

- Preserve funding for existing agencies
- Shallower across-theboard cut (10%)
- Reduce Funding: low number of Berkeley residents, low evaluation score, low number living in poverty

# HOUSING, WORKFORCE DEVELOPMENT, COMMUNITY FACILITY IMPROVEMENTS

- 19 proposals for funding from 11 different community agencies and 1 city department
- Total amount requested was \$2,479,283
- 3% decrease in CDBG offset by increase in GF
- Recommended allocation \$2,101,197
  - Housing services/HTF \$1,489,488
  - Workforce development \$268,420
  - Community facility improvements \$343,289

# HOUSING, WORKFORCE DEVELOPMENT, COMMUNITY FACILITY IMPROVEMENTS

- Level funding for all housing services and public services projects
- A small decrease in CDBG funding for HTF
- Funding for five community facility improvement projects

# **COMMUNITY FACILITY IMPROVEMENTS**

- ADA improvements at the North and South Berkeley Senior Centers (\$109,350)
- Ann Chandler Health Center Improvements (\$36,135)
- Youth Spirit Artworks\* (\$45,000)
- HHCS staff (\$128,229)
- Rebuilding Together (\$24,575)
- \* Funding depending on existing services funding

# RECOMMENDATION FOR REGULAR AGENDA

- Adopt City Manager's proposed funding for CDBG and ESG
- Place HOME Funds into the HTF and utilize 10% for program delivery costs
- Authorize the submission of the 2015-2020 Consolidated Plan, containing the PY2015 (FY2016) Annual Action Plan to HUD

# **NEXT STEPS**

- CDBG, ESG, HOME recommendations and Annual Action Plan on April 28 Action Calendar
- Staff will present CM recommendation on Youth and Children's services funding on June 9
- GF and CSBG recommendations will be included with budget adoption on June 30